

Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'nelo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

1	Name of the College/Institute: Dr.Rajendra Nursing School Amravati. Code: 1279 Stream: GNM Year: 2026-27 Location: DR RAJENDRA GODE EDUCATION CAMPUS MARDI ROAD GHATKHEDE AMRAVATI		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	Approved Ad-hoc Ad-hoc No Fees No Fees	61000 55000 50000 0 0
	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 93958 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	2022-11-17	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/ Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4321910	54024
4.1.2	Salary/Monorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4321910	54024
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1623852	20298
4.2.1	a) Less income	163400	2043
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5782362	72280
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (115647) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5782362	72280
4.2.3	8% of 4.2.2.2 for increase in cost for 2024-25	462589	5782
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake	420000	5250
4.4	Depreciation on other assets at approved rates	34354	429
4.5	Total of (4.2.2.2 to 4.4)	6699305	83741
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.)	80	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	83741	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1675	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (% increase due to less admissions if any)	85416	
4.10	Development fee (10% of 4.9.1)	8542	
4.10.1	Total fee (4.9.1 + 4.10)	93958	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add - Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8542)) or Limited 15% of Tuition Fee(4.9.1- (12812)) whichever is less.	8542	
4.10.4	Total Fee (4.9.1 + 4.10.3)	93958	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date	Dr. Rajendra Gode GNM Nursing School, Amravati-444602 (MH)		
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			